



MANITOBA COMMUNITY SERVICES COUNCIL INC.



ANNUAL REPORT 2010 2011



Supporting Manitoba non-profit community service organizations
with funding provided by the Province of Manitoba



ABOUT MCSC

Manitoba Community Services Council Inc. (MCSC) allocates funds and/or bingo events to Manitoba volunteer non-profit organizations serving the community services sector.

Established in 1984 by the Province of Manitoba, MCSC funds projects and services of community service, social service, recreation and health-related organizations. MCSC operates as an arm's-length organization. A committee of volunteers, representative of the Manitoba community, is responsible for the allocation of dollars and/or bingo events.

MCSC reports to the Minister of Housing and Community Development, Minister responsible for the Voluntary Sector.

A certain number of bingo events are provided to MCSC by Manitoba Lotteries Corporation each year and these events are allocated to applicant groups.



Hamiota Municipal Park

“With the grant money received the Hamiota Municipal Park was able to complete their project before the 2010 camping season....Without the Manitoba Community Services Council this project would not have been complete.”

- HAMIOTA MUNICIPAL PARK

MESSAGE FROM THE MCSC BOARD

In a world where changes are inevitable and one where we must constantly learn new technologies and adapt to unpredictable economies, there is one constant in Manitoba communities and that is the vital role provided by non-profit, volunteer organizations in keeping their communities and people healthy, vibrant and upbeat.

Manitoba Community Services Council, Inc. (MCSC) is privileged to be a supporter of these volunteer organizations that enrich our communities so much through their hard work, ideas, new solutions to problems, and their heartfelt efforts.

In 2010-11 MCSC granted \$1,741,530 of our \$2 million provincial grant and allocated 408 Bingo events at which organizations will earn \$910,500. This total amount of \$2,652,030 stretches across the province to help volunteer community service organizations. MCSC has:

- Contributed more than \$874,000 to organizations in the family, social services and seniors' sectors;
- Energized the recreation sector with more than \$564,000;
- Dedicated more than \$498,000 to children and youth.
- Committed more than \$371,000 to education;
- Invigorated the culture, arts, and heritage sectors with more than \$192,000 in funding;
- Strengthened the health sector with more than \$149,000

We know that the residents of Manitoba are diverse and dynamic, and that community needs differ across the province. MCSC's approach is inclusive and we support both innovative ideas and proven solutions. We have helped both new and established organizations to grow and have assisted them in meeting the needs and interests of the residents that they serve in their communities. A commitment to community growth,

development, and health is behind each grant. In this report you will find pictures and quotes that provide a good representation of how important MCSC is to the voluntary sector. Included is a complete list of the grants and our audited financial statements.

We know our work is appreciated by Manitoba non-profit organizations and it is their expressed appreciation that makes our job so worthwhile as we contribute our time and energy to the success of MCSC.

A big thank you goes out to our two board members who are leaving this year – Bob Ashuk and Nadia Kidwai. They have served for several years on MCSC and gave us lively discussions, wise counsel, and support. Indeed the spirit of partnership and commitment to purpose of all of our volunteer directors to do the best for Manitoba communities is much appreciated. MCSC also has some of the most dedicated, knowledgeable, and professional staff and we respect their dedication and commitment to MCSC and the voluntary sector.

We want to thank the Manitoba Government and the Honourable Kerri Irvin-Ross, Department of Housing & Community Development and Ministry responsible for the Voluntary Sector for their continued support of and confidence in the work of MCSC. We value our partnership and good working relationship with them. We will continue to work with them on an increase to our funding. With additional funds MCSC could make an even greater impact in Manitoba communities.

The Community Services volunteer sector is one that often quietly goes about its work improving communities and the lives of people living in those communities. It is these behind-the-scenes volunteer groups that help to keep Manitoban communities upbeat, in good times and bad. MCSC is proud to support these organizations and to know that we are helping to make a difference.

2010-2011 VOLUNTEER BOARD MEMBERS

MONICA ADELER – Winnipeg, Manitoba

KIM ARNAL – Winnipeg, Manitoba

BOB ASHUK – Winnipeg, Manitoba

BERNARD CARLING – Winnipeg, Manitoba

CORNEY DYCK – Woodmore, Manitoba

LINDA FEHR – Morden, Manitoba

IAN GOODALL-GEORGE – Oakbank, Manitoba

JACK GRANDMONT – Argyle, Manitoba

MARGIE HANNAH – Waskada, Manitoba

NADIA KIDWAI – Winnipeg, Manitoba

SOON KONG – Winnipeg, Manitoba

CHRISTINE LANDRY – Winnipeg, Manitoba

DAVE McINNES – Dauphin, Manitoba

GALE MORTON – Winnipeg, Manitoba

SHORSH PALANI – Winnipeg, Manitoba

JACQUES SAQUET – Laurier, Manitoba

MELVA SPICER – Thompson, Manitoba

LORAIN TURCOTTE – Brandon, Manitoba

MCSC STAFF

CATHERINE ROBERTS: Executive Director

GARY BORSE: Financial Services Officer

ANDREA ZIMMER: Administrative Assistant

MICHELLE CHUDD: Grants Officer



Winnipeg International Children's Festival Camp
Photo: Adam Patterson

“on behalf of the Morris Curling Club and the surrounding communities, I would like to thank Manitoba Community Services Council for their generous grant of \$10,000 plus \$6,000 in bingos to put towards the installation of new carpet in our facility. We recently held the “Canadian Mixed Curling Championships” in our club and received many great reviews on how great everything looked!”

- MORRIS CURLING CLUB

GRANT ALLOCATIONS 2010/11

BINGO EVENTS: Evening (EVE) Bingos earn \$3,000; Early/Late (E/L) earn \$1,500; Matinee (MAT) earn \$1,800

CHILD CARE CENTRES

Total: \$267,800

(includes \$170,000; 24 EVE, 16 E/L, 1 MAT)

Beaverlodge Care For Kids Inc.

toys and equipment - \$2,500, 2 EVE

Busy Bee Day Care Centre Inc.

building renovations - \$15,000, 1 EVE, 2 E/L

Can You Imagine Preschool Care & Education Centre Inc.

toys and equipment - 1 EVE

Darwin Pre-Kindergarten Inc.

furniture and equipment - \$3,000, 2 E/L

Garderie Jolys Cooperative

toys and equipment - 1 EVE, 1 MAT

Good News Daycare Inc.

play area expansion - \$25,000

J. A. Cuddy Child Care Centre

shed and fencing - \$3,000, 1 EVE

Kids First Early Learning Centre

operating costs - \$10,000

La Garderie Arc-en-ciel Inc.

security system - \$6,000, 2 E/L

Les Boutons d'Or

equipment & furnishings - \$3,000

Little Bloomers' Learning Patch

equipment - \$12,000

MacGregor Nursery School Inc.

renovations to doors - 1 EVE

Miami Children's Facility

sprinkler system and washing machine - \$10,000, 2 EVE

North Kildonan Little Thinkers Inc.

intercom system - \$2,000

Oakbank Kids Korner Cooperative, Inc.

fire alarm panel and alarm system - \$1,500, 1 EVE

Richer Day Care Centre Inc.

playground development/equipment - \$12,000,
1 EVE, 2 E/L

River Avenue Cooperative Day Nursery

hands free taps in children's washrooms - \$5,000

St. Adolphe Nursery School & Child Care Programs

air conditioning system - 1 EVE

St. Norbert Children's Centre

playground development - \$3,000, 1 EVE

Stanley Knowles Children's Centre

equipment and telephone system - \$2,000, 1 EVE, 2 E/L

Univillage Student Daycare Inc.

renovations and equipment - \$5,000, 2 EVE, 2 E/L

Vita Community Child Care Centre

new child care centre - \$19,000, 2 EVE

Wawanesa Wee Care Inc. Daycare

toys and equipment - \$3,000, 1 EVE

Westgrove Children's Centre Inc.

outdoor storage - 2 E/L

Wild Honey Children's Centre

playground & equipment - \$10,000, 2 EVE, 2 E/L

Windsor Park Children's Care Centre

playground/courtyard - \$18,000, 3 EVE

CHILDREN AND YOUTH

Total: \$231,000

(includes \$159,000; 14 EVE, 20 E/L)

Big Sisters/Big Brothers Winnipeg

operating costs - \$5,000, 2 EVE, 4 E/L

Guid'amies franco-manitobaines - Jouvence

cottage renovations - \$2,000, 4 E/L

Kildonan Youth Activity Centre

equipment & program coordinator - \$5,000, 2 E/L

Knowles Centre, Inc.

renovations and furniture - \$15,000, 2 E/L

Manitoba Riding for the Disabled Association, Inc.

operating costs - \$15,000, 1 EVE

Morden Skateboard Park Coalition/Town of Morden

skateboard park - \$10,000, 2 EVE

Navy League of Canada Ste. Anne

boat and boat hitch - \$1,000, 2 E/L

Rainbow Resource Centre

YEAH program costs - \$3,000, 1 EVE

Skateboard Union Project/Town of Swan River

skateboard park - \$16,000

Town of Snow Lake

playground equipment - \$6,000

Turtle Mountain Bible Camp

horse barn/riding arena - \$20,000

Variety The Children's Charity of Manitoba

Heritage Adventure Park - \$15,000, 3 EVE, 4 E/L

Wellman Lake United Church Camp

equipment for hall - \$12,000

Winnipeg Children's Access Agency
waiting area renovations - \$20,000, 4 EVE

Winnipeg International Children's Festival Inc
program costs - \$6,000, 1 EVE, 2 E/L

Youth for Christ - Stonewall
building renovations and skatepark - \$8,000

CULTURE, ART & HERITAGE

Total: \$192,900

(includes \$105,000; 19 EVE, 17 E/L, 3 MAT)

Arborg & District Multicultural Heritage Village
interpretive centre - \$6,000, 1 EVE, 2 E/L

Art City
workshops - \$12,000

Artbeat Studio Inc.
volunteer coordinator - \$20,000

Broken Beau Historical Society
painting building - \$1,000, 1 EVE

Canadian Fossil Discovery Centre
technology upgrades - \$6,000, 3 MAT

Dauphin Pottery and Ceramic Club
pottery kiln & wheels - \$5,000

Freeze Frame Media Arts Centre for Young People (Storyline FX)
organizational development - \$3,000, 1 EVE, 2 E/L

Icelandic Festival of Manitoba
chairs - 4 E/L

Manitoba Arts Network Inc.
media equipment, laptop, software - 2 EVE, 1 E/L

Manitoba Chamber Orchestra
computer/music equipment - \$3,000, 2 E/L

Manitoba Conservatory of Music and Arts Inc.
community awareness and marketing - \$7,000, 1 EVE, 2 E/L

Manitoba Theatre for Young People
sound system - \$9,000, 1 EVE, 2 E/L

Neepawa Theatre Centre
roof repairs - \$4,000, 2 EVE

North American Game Warden Museum
display cases - \$2,000, 1 EVE

Pembina Hills Arts Centre
kitchen renovations/storage space - \$1,500, 1 EVE

Prairie Mountain Regional Museum
renovations - \$11,000, 3 EVE

Sarasvati Dramatic Theatre Productions & Repertory Inc.
program costs - \$2,000, 1 EVE, 2 E/L

The Pas Arts Council Inc
computer equipment - \$1,500

The Seton Centre
outdoor/indoor classroom - \$5,000, 2 EVE

Waskada Museum
restoring Menota School - \$6,000, 2 EVE

FAMILY AND COMMUNITY

Total: \$736,100

(includes \$512,900; 53 EVE, 38 E/L, 4 MAT)

Adoption Options Manitoba Inc.
computer equipment and technical services - \$2,500, 2 EVE, 2 E/L

ANAVETS 303 Pipes & Drums
equipment - \$1,500, 1 E/L

Argyle Memorial Community Centre
furnace, doors, windows - \$2,000, 2 EVE



Sarasvati Theatre "No Offense"

Association for Community Living
public awareness - \$9,000, 1 EVE, 4 E/L

Atelier La Montagne/Mountain Industries
public awareness and equipment - \$6,000, 1 EVE

Balmoral Community Hall Inc.
hall renovations and repairs - \$3,000, 1 MAT

Benito & District Recreation Centre
roof on curling rink - \$20,000

Beulah Community Club
furnace - \$4,200

Bibliotheque Ste. Anne Library
shingles/eavestroughs - 1 EVE

Bibliotheque Saint-Joachim Library
equipment - \$1,000, 2 E/L

Boissevain Community Centre
improvements - \$6,000

Canadian Community Economic Development Network Manitoba
capacity building for non profits workshop series - \$5,000, 1 EVE, 4 E/L

Canadian Hostelling Association - Manitoba Inc.
marketing/operating costs - \$3,000, 3 EVE, 2 E/L

Canadian Parks & Wilderness Society, Manitoba Chapter
office equipment - 1 EVE

Canadian Red Cross Society- Manitoba Region
operating/program costs - \$6,000, 2 EVE, 2 E/L

Child & Family Services Central Manitoba
Chance to Grow program costs - \$2,000, 2 EVE

Clandeboye Community Club
kitchen renovations - \$5,000, 1 EVE, 2 MAT

Daniel McIntyre/St. Matthews Community Association
executive assistant - \$14,000, 1 EVE, 2 E/L

Elma Community Social Club
tables & sound system - \$1,000, 1 EVE

Elton Community Centre
renovations - \$5,000

Emerson Cooperative Community Centre
air conditioning units - \$2,000, 2 EVE

Flin Flon & District Chamber of Commerce
“Pioneer Park” project - \$15,000

Flin Flon & District Environment Council Inc.
renovations - \$10,000

Friends of the Steinbach Public Library
computers and software - \$3,000

Grandview Legion Branch #14
kitchen renovations and equipment - \$5,000

Harding Community Centre
kitchen upgrades - \$3,000, 1 EVE

Holland Agricultural Society
new building and repairs - \$5,000, 2 EVE, 2 E/L

Immigrant & Refugee Community Organizations of Manitoba
Family-to-Family Program - \$3,500, 1 EVE, 1 E/L

Institute For Community Peacebuilding
Youth Peacebuilding Project - \$15,000

Islamic Social Services Association
operating costs - \$8,000

Juniper Centre, Inc.
facility renovations - \$20,000

Kenville Memorial Hall
wheelchair ramp and sidewalk - \$3,500

Kikinaw Housing Inc.
operating costs - \$9,000, 4 E/L

L'Entre Temps Des Franco-Manitobaines
newcomers assistance support worker - \$9,000, 2 EVE

Lorne Community Handivan
vehicle - \$12,000, 1 EVE, 2 E/L

Manitoba Association for Rights and Liberties
office equipment - \$3,000, 1 EVE

Manitoba League of Persons With Disabilities Inc
Thumbs Up Community Edition project - \$10,000

Ma-Mow-We-Tak Friendship Centre Inc.
new building - \$25,000

Manitoba Council For International Cooperation (MCIC)
MB rural outreach education programs - \$12,000



North End Women's Centre Inc.

Manitou Regional Library
geothermal heat pump - \$10,000, 2 EVE

Morden Community Handivan
air lift compressor - \$2,000

Ninette & District Centennial Hall
insulation and siding - \$3,000, 1 EVE

North End Community Renewal Corporation
operating costs - \$40,000, 2 EVE, 2 E/L

North End Women's Centre Inc.
program costs - \$20,000

North Point Douglas Women's Centre Inc.
operating costs - \$9,000, 2 EVE, 2 E/L

Nova House Inc.
children's program costs - \$10,000, 2 EVE, 2 E/L

Portage Family Abuse Prevention Centre
vehicle - \$15,000

Rapid City Legion Ladies Auxiliary Branch #49
chairs - \$3,500

Rathwell Memorial Hall
ceiling, furnace repairs, floor scrubber - \$2,000, 1 EVE

Riverdale Place Workshop Inc.
vehicle - \$10,000



Juniper Centre, Inc.

Roland Pumpkin Fair

bleachers & tables - \$700, 1 MAT

Royal Canadian Legion #71 Glenboro

flooring - \$1,000, 1 EVE

Royal Canadian Legion Branch #190 Steinbach

renovate washrooms - \$3,000, 1 EVE

Ste. Rose Regional Library

painting and furniture - \$8,000

Salle Centenaire Notre Dame Hall

renovations - \$9,000, 2 EVE

Simaril Inc

strategic plan - \$6,000, 1 EVE, 2 E/L

Snow Lake Family Resource Centre

office assistant - \$10,000

Steep Rock Community Club Inc.

renovations - \$1,500, 1 EVE

Swan Valley Food Bank

renovations - \$15,000

Tulon-Rockwood Green Acres Park

picnic shelter, tables, fence - \$2,000, 1 EVE

The Family Centre of Winnipeg

operating costs - \$16,000, 2 EVE, 2 E/L

Treherne Agricultural Society

building repairs and wash racks - 1 EVE

Ukrainian National Home of Vita

geothermal repairs - \$9,000, 1 EVE

West Central Women's Resource Centre

operating costs - \$15,000

Wings of Power

operating costs - \$15,000, 3 EVE

Winnipeg Central Park Women's Resource Centre

sewing program costs - \$8,000

HEALTH

Total: \$149,730

(includes \$101,730; 9 EVE, 14 E/L)

Canadian Mental Health Association-Central

office furniture and equipment - 2 EVE

Canadian National Institute For The Blind (MB)

program costs - \$21,000, 2 EVE, 2 E/L

Epilepsy and Seizure Association

Kits for Kids Program - \$3,000, 2 EVE, 2 E/L

Eriksdale Active Living Council

fitness equipment - \$2,000, 1 EVE

Kali-Shiva Aids Services

Sunshine House operating costs - \$19,000, 1 EVE, 2 E/L

Manitoba Organization for Victim Assistance (MOVA)

program costs - \$1,730

Men Are Part Of The Solution (MAPS)

operating costs - \$12,000

Muscular Dystrophy Association of Western Canada (MB)

program costs - \$15,000

Sara Riel, Inc.

training material - \$3,000, 2 E/L

Stroke Recovery Association

physiotherapy & office equipment - \$5,000, 4 E/L

Survivor's Hope Crisis Centre Inc

operating costs - \$6,000

“Many thanks for your generous contribution of \$4,800 to date towards operating costs for our organization. Your support ensures that we can continue to address violence in eastern Manitoba through our programs.”

- SURVIVOR'S HOPE CRISIS CENTRE



Ukrainian National Home of Vita



The Family Centre of Winnipeg

Tamarack Rehab Inc.

bedroom furniture - \$6,000

**Victorian Order of Nurses (VON) Canada,
Western Region**

SMART fitness program - \$5,000

Youville Centre

computers - \$3,000, 1 EVE, 2 E/L

RECREATION

Total: \$564,900

(includes \$362,400; 47 EVE, 41 E/L)

Antler River Recreation District

furniture - \$5,000

Arborg Bifrost Parks and Recreation Commission

equipment - 2 EVE

Argyle Curling Club

water system upgrades - 1 EVE

Bowsman & District Curling Club

new lighting - \$7,000

Centre Communautaire d'Aubigny

playground development - \$1,000, 2 EVE

Cypress River Multi-Purpose Community Centre

fire system, painting, equipment - \$5,000, 2 EVE

Eden Community Hall & Rink

roof repairs - \$3,000, 2 EVE

Elkhorn & District Community Centre

condenser, header, rink boards - \$15,000, 3 EVE

Eriksdale Curling Club

chiller & heating units - \$2,000, 1 EVE

Garson Community Rink Facility Inc.

zamboni - \$10,000, 1 EVE, 2 E/L

Gilbert Plains Country Club Inc.

new shed - \$18,000

Gilbert Plains Recreation Commission

building improvements - \$15,000

Gladstone Swimming Pool Committee

building renovations and deck floor - \$500, 1 E/L

Grandview & District Recreation Commission

arena roof - \$10,000

Grettir Co-op Amateur Athletic Association

equipment and operating - \$1,400, 1 EVE

Halcrow Lake Golf Club

new mowers - \$10,000

Hamiota Municipal Park Inc.

sewage drain/receptacles - \$1,000, 1 EVE

Heather Curling Club

dehumidifier for ice barn - \$4,000, 3 EVE, 2 E/L

Lac du Bonnet & District Arena

ceiling and wall improvements in ice area - \$5,000,
2 EVE

Lac du Bonnet Community Centre Inc.

synthetic bowling lanes - \$5,000, 2 EVE, 2 E/L

Le Centre Recreatif de la Region de Saint-Pierre Jolys

Phase 1 renovations - \$5,000, 1 EVE, 2 E/L



Gilbert Plains Recreation Centre



Nor-Mac Community Centre

Letellier Athletic Association

hall construction - \$10,000, 2 EVE, 2 E/L

Lorette Community Complex

zamboni - \$11,000, 1 EVE, 4 E/L

Manitoba Paddling Association

wheelchair ramp/safe dock for MB Canoe & Kayak
Centre - \$10,000, 4 E/L

Morris Community Pool

renovations - \$9,000, 1 EVE, 2 E/L

Morris Curling Club

new carpet - \$10,000, 1 EVE, 2 E/L

Nor-Mac Community Centre

curling rink chiller - \$12,000, 2 EVE

Oak Bluff Recreation Centre

roof replacement - \$10,000, 1 EVE, 2 E/L

Oak River Ladies Legion Auxiliary

tables and chairs - \$3,000

Pembina Curling Club

insulation and shingling - \$16,000, 1 EVE, 4 E/L

P'Tite Fourche CDC

construct camping area - \$4,000

Reston Community Rink

roof and ice resurfacers - \$25,000

Reston Golf Course

machine shed - \$5,000, 1 EVE

Rossman Lake Golf & Country Club Inc.

mower - \$7,000

Rotary Club of Selkirk/Selkirk Skate Park

skateboard park development - \$12,000, 1 EVE, 2 E/L

St. Laurent Sports Committee Inc.

arena improvements - \$10,000, 2 EVE

Selkirk Canoe and Kayak Center

renovations and equipment - \$4,500, 2 E/L

Somerset & Area Lions Club

splash park - \$7,000, 1 EVE, 2 E/L

Teulon-Rockwood Arena Board

washroom repairs and painting - \$3,000, 1 EVE, 2 E/L

Thompson Ski Club, Inc.

groomer - \$20,000

Tiger Hills Recreation District

computer & office equipment - 1 EVE

Town of Powerview - Pine Falls

heating/dehumidifier system - \$19,000, 3 EVE

Wawanesa & District Swimming Pool

new pool construction - \$20,000, 3 EVE

Woodlands Recreation Centre & Minor Baseball Committee

kitchen furnishings - \$12,000, 1 EVE, 4 E/L

SCHOOLS/EDUCATION

Total: \$371,500

(includes \$236,500; 21 EVE, 48 E/L)

Alliance Francaise du Manitoba

flooring and painting - 1 EVE, 2 E/L

Clearview Colony School

playground development - \$12,000

Comite Scolaire de l'Ecole Elementaire Notre Dame

playground development - \$10,000, 2 EVE

Ecole Bannatyne Parent Council

greenspace playground - \$7,000, 2 EVE, 2 E/L

Elmwood High School Parent Council

outdoor track & field facility - \$7,000, 2 EVE, 4 E/L

Elmwood Home & School Association Altona

playground development - \$1,000, 2 E/L

Goulter School Advisory Council

playground development - \$12,000, 1 EVE

Literacy Works Inc.

program costs - \$15,000

Lord Nelson School Parent Association

outdoor classroom - \$1,000, 2 E/L

Lord Selkirk School Parent Council

equipment - 1 EVE

Major Pratt School Band Boosters

music equipment - \$6,000

Manitoba Association of Parent Councils

photocopier - \$5,000

Minitonas Early Years Parent Advisory Council

playground development - \$15,000

North Memorial School/Portage Neighborhood Connections

operating costs for free pre-school - \$4,000, 1 EVE

Rivers Elementary Playground Structure

playground development - \$14,000

Roblin Elementary Parent Advisory Committee

playground development - \$20,000

Ste. Marie Parent Advisory Council

equipment - \$3,000, 1 EVE

Smith Jackson School Parent Advisory Council

aerobic steps - \$3,000

Souris School Parent Advisory Council

acoustic panels - \$3,500, 2 EVE

Taylor School Parent Advisory Council

playground development - \$15,000

Tyndall Park Community School Parent Council

playground development - \$10,000, 1 EVE, 2 E/L

Valley Gardens Music Parents Association

music equipment - \$5,000, 2 EVE, 2 E/L

Waverly Park Parent Council

playground development - \$8,000, 3 EVE

Winkler Elementary School Advisory Council

playground development - \$15,000, 2 E/L

Winnipeg Inner City Youth Futures Fund, Inc.

program costs for 14 inner city schools - \$30,000, 30 E/L

Winnipeg River Learning Centre

facility upgrades - \$15,000, 2 EVE

SENIORS

Total: \$138,100

(includes \$94,000; 10 EVE, 7 E/L, 2 MAT)

Club De L'Amitie

chairs - \$2,000, 1 EVE

Creative Retirement Manitoba

volunteer coordinator - \$20,000, 1 EVE, 4 E/L

Gateway Manor

courtyard and walkway - \$6,000, 1 EVE

Gilbert Plains Drop In Centre

new fridge and stove - \$1,300



Thompson Ski Club, Inc.

Good Neighbours Active Living Centre

furniture and equipment - \$5,000, 1 EVE, 1 E/L, 1 MAT

Gordon Howard Senior Centre

new doors and flooring - 2 EVE, 2 E/L

Pinawa 50 Plus Club

defibrillator - \$1,700

Prince of Peace Senior Social Centre

operating costs - \$3,500

Raystone Memorial Centre Inc

painting & curtains - \$2,000, 1 EVE

Rhineland C.A.R.E.

operating costs and equipment - \$12,000

Somerset Rendez-Vous Centre

windows, tables, air exchanger - \$3,000, 1 EVE

Victoria Manor Inc.

windows for multi-purpose room - \$5,000

West Broadway Community Services

seniors program - \$18,000

Westview Lodge

sunroom - \$6,000, 2 EVE

Willow Centre Inc.

equipment for exercise program - 1 MAT

Winnepegosis New Horizons Seniors Group

furnishings - \$8,500

Manitoba Riding for the Disabled



**ALLOCATIONS
2010/2011**

CASH ALLOCATIONS \$1,741,530

BINGOS:

197 EVE Bingos \$ 591,000

201 E/L Bingos \$ 301,500

10 MAT Bingos \$ 18,000

Total Bingos \$ 910,500

TOTAL \$2,652,030

Bingos are allocated over more than one quarter. A total of \$910,500 will be earned through Bingo events. MCSC allocates these events and 100% of the earnings from these events goes directly to the organizations to support their projects.



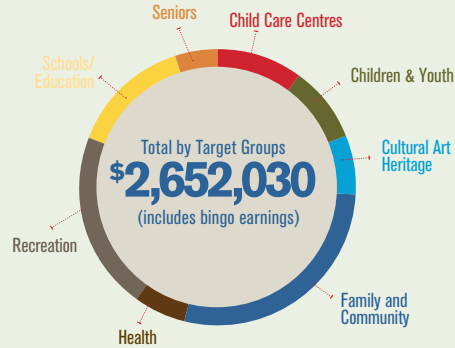
“On behalf of our clients and families thank you for the recent financial support to Muscular Dystrophy Canada. Our services in Manitoba will benefit those affected with neuromuscular disorders and ensure that our Manitoba Community Spirit Family program reaches its goals.
- MUSCULAR DYSTROPHY CANADA - MANITOBA”

ANALYSIS SUMMARY

From April 2010 – March 2011

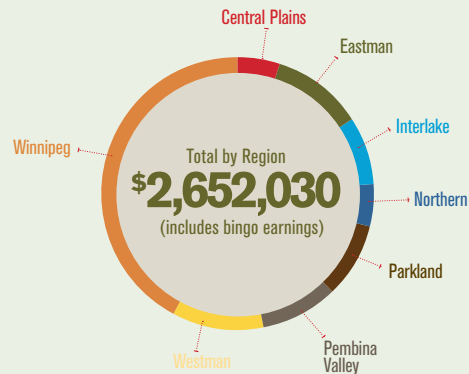
BY TARGET GROUPS

Child Care Centres (10%)	\$ 267,800
Children & Youth (9%)	\$ 231,000
Culture Art Heritage (7%)	\$ 192,900
Family & Community (28%)	\$ 736,100
Health (6%)	\$ 149,730
Recreation (21%)	\$ 564,900
Schools/Education (14%)	\$ 371,500
Seniors (5%)	\$ 138,100
Total (Includes Bingo Earnings)	\$ 2,652,030



BY REGION

Central Plains (5%)	\$ 136,000
Eastman (11%)	\$ 303,200
Interlake (8%)	\$ 201,800
Northern (5%)	\$ 129,500
Parkland (9%)	\$ 232,300
Pembina Valley (9%)	\$ 246,200
Westman (11%)	\$ 291,200
Winnipeg (42%)	\$ 1,111,830
Total (Includes Bingo Earnings)	\$ 2,652,030





“Thank you again to Manitoba Community Services Council for affording this wonderful opportunity to people who have moved out of institutional life and are now members of a caring community who accepts, supports, and loves them.”

REGIONAL OCCUPATIONAL SERVICE ENTERPRISE INC.

“Variety, the Children’s Charity of Manitoba would once again like to thank you for your generous support towards the Variety Heritage Adventure Park.”

VARIETY THE CHILDREN’S CHARITY



“Once again, thank you for your support of MAPC as it continues to support, promote and enhance meaningful involvement and participation of parents in order to improve the education and well-being of children in Manitoba.”

MANITOBA ASSOCIATION OF PARENT COUNCILS



Del Halliday

Certified Management Accountant Inc.

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Del Halliday, CMA

Tom Tasker, CA

INDEPENDENT AUDITOR'S REPORT

To the Members of
Manitoba Community Services Council Inc.

I have audited the accompanying financial statements of Manitoba Community Services Council Inc., which comprise the balance sheet as at March 31, 2011, and the statements of changes in net assets and financial activities for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements present fairly, in all material respects, the financial position of Manitoba Community Services Council Inc. as at March 31, 2011, and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.



Winnipeg, Manitoba
May 31, 2011

Certified Management Accountant

MANITOBA COMMUNITY SERVICES COUNCIL INC.

BALANCE SHEET

MARCH 31, 2011

	<u>Assets</u>	<u>2011</u>	<u>2010</u>
Current assets			
Cash		\$ 114,906	\$ 66,914
Accrued interest		10,650	10,433
GST refund		2,205	2,640
Prepaid expense		813	11,134
Guaranteed investment certificates (note 3)		<u>378,486</u>	<u>442,927</u>
		507,060	534,048
Guaranteed investment certificates (note 3)		196,011	278,486
Capital assets (note 4)		<u>2,762</u>	<u>6,518</u>
		<u>\$ 705,833</u>	<u>\$ 819,052</u>
	<u>Liabilities</u>		
Current liabilities			
Accounts payable and accrued liabilities		\$ 2,975	\$ 2,711
Allocations not yet paid		<u>378,078</u>	<u>469,821</u>
		<u>381,053</u>	<u>472,532</u>
	<u>Net assets</u>		
Invested in capital assets		2,762	6,518
Funds for future allocation		<u>322,018</u>	<u>340,002</u>
		<u>324,780</u>	<u>346,520</u>
		<u>\$ 705,833</u>	<u>\$ 819,052</u>

Approved on Behalf of the Board



Director

Del Halliday

Certified Management Accountant Inc.

MANITOBA COMMUNITY SERVICES COUNCIL INC.**STATEMENT OF CHANGES IN NET ASSETS****FOR THE YEAR ENDED MARCH 31, 2011**

	<u>Invested in Capital Assets</u>	<u>Funds for Future Allocation</u>	<u>Total 2011</u>	<u>Total 2010</u>
Balance, beginning of year	\$ 6,518	\$ 340,002	\$ 346,520	\$ 385,425
Deficiency of revenue over allocations and expenses	<u>(3,756)</u>	<u>(17,984)</u>	<u>(21,740)</u>	<u>(38,905)</u>
Balance, end of year	\$ <u>2,762</u>	\$ <u>322,018</u>	\$ <u>324,780</u>	\$ <u>346,520</u>

MANITOBA COMMUNITY SERVICES COUNCIL INC.**STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED MARCH 31, 2011**

	<u>2011</u>	<u>2010</u>
Revenue		
Province of Manitoba		
Manitoba Housing and Community Development	\$ 2,004,000	\$ 2,004,000
Interest	<u>16,993</u>	<u>29,080</u>
	<u>2,020,993</u>	<u>2,033,080</u>
Allocations and expenses		
Administrative expenses		
Bank charges	1,055	1,088
Communications	14,072	16,465
Computer expense	5,476	4,868
Consulting	-	258
Courier	946	1,147
Equipment rental	9,655	10,556
Insurance	5,697	5,155
Meeting costs and volunteer travel	18,878	24,353
Office supplies	7,213	7,871
Postage	3,113	3,226
Professional fees	4,729	4,947
Telephone	<u>5,178</u>	<u>5,232</u>
	76,012	85,166
Amortization	3,756	4,244
Occupancy	30,810	30,493
Salaries and benefits	213,100	236,347
Grant allocations	1,741,530	1,773,673
Grant allocations (recovered)	<u>(22,475)</u>	<u>(57,938)</u>
	<u>2,042,733</u>	<u>2,071,985</u>
Deficiency of revenue over allocations and expenses	\$ <u>(21,740)</u>	\$ <u>(38,905)</u>

Del Halliday

Certified Management Accountant Inc.

MANITOBA COMMUNITY SERVICES COUNCIL INC.

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2011

1. Incorporation

Manitoba Community Services Council Inc. (Council) was incorporated under The Corporations Act of Manitoba on March 13, 1990 without share capital, created for the purpose of distributing bingo events and provincial funds to non-profit community organizations on behalf of the Province of Manitoba.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with Canadian generally accepted accounting principles and include the following significant accounting policies:

a) Statement of cash flows

A statement of cash flows has not been presented since information concerning cash flows is evident from the financial statements presented.

b) Guaranteed investment certificates

Guaranteed investment certificates are carried at cost.

c) Capital assets

Capital asset acquisitions are recorded in the year of purchase at cost. Amortization is provided for on a straight-line basis at the following rates which will amortize the cost of the assets over their estimated useful lives:

Furniture and equipment	20%
Computer equipment	30%
Computer software	50%

d) Revenue recognition

Funding for programs and grant allocations comes from the Province of Manitoba, Minister of Housing and Community Development. The fiscal period relates to the same fiscal period as the Province and is included in their fiscal budgets. If funding were approved and not received, it would be accrued at the end of the fiscal period.

Interest revenue is accrued based on the investment rate of return over the fiscal period.

MANITOBA COMMUNITY SERVICES COUNCIL INC.

NOTES TO THE FINANCIAL STATEMENTS, CONT'D

MARCH 31, 2011

2. Summary of significant accounting policies, cont'd

e) Measurement uncertainty (use of estimates)

These financial statements have been prepared in accordance with Canadian generally accepted accounting principles which require management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of income and expenses during the reporting period. Actual results may differ from management's best estimates.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in earnings in the periods in which they become known.

f) Financial instruments

The organization classifies its financial instruments into one of the following categories based on the purpose for which the asset was acquired or liability incurred. The organization's accounting policy for each category is as follows:

Financial instruments classified as assets held-for-trading are reported at fair value at each balance sheet date, and any change in fair value is recognized in net income (loss) in the period during which the change occurs. Transaction costs are expensed when incurred. In these financial statements, cash and cash equivalents have been classified as held-for-trading.

Financial instruments classified as held-to-maturity are financial assets with fixed or determinable payments and fixed maturities that the organization's management has the positive intention and ability to hold to maturity. These assets are initially recorded at fair value and subsequently carried at amortized costs, using the effective interest rate method. Transaction costs are included in the amount initially recognized. In these financial statements, guaranteed investment certificates have been classified as held-to-maturity.

Financial instruments classified as other financial liabilities are carried at amortized cost using the effective interest method. Transaction costs are expensed when incurred. In these financial statements, accounts payable, accrued liabilities and allocations not yet paid have been classified as other financial liabilities.

The company's financial instruments consist of cash, guaranteed investment certificates, accrued interest, accounts payable and allocations not yet paid. Unless otherwise noted, it is management's opinion that the Council is not exposed to significant interest, currency or credit risks arising from these financial instruments.

MANITOBA COMMUNITY SERVICES COUNCIL INC.

NOTES TO THE FINANCIAL STATEMENTS, CONT'D

MARCH 31, 2011

3. Guaranteed investment certificates

	<u>2011</u>	<u>2010</u>
Due within one year, interest rates of .9 to 2.04%	\$ <u>378,486</u>	\$ <u>442,927</u>
Long-term investment certificates, due October, 2013, interest rate of 1.96%.	\$ <u>196,011</u>	\$ <u>278,486</u>

4. Capital assets

	2011		2010	
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Cost</u>	<u>Accumulated Amortization</u>
Furniture and equipment	\$ 22,962	\$ 22,962	\$ 22,962	\$ 22,962
Computer equipment	11,047	8,285	11,047	4,971
Computer software	<u>11,040</u>	<u>11,040</u>	<u>11,040</u>	<u>10,598</u>
	\$ <u>45,049</u>	\$ <u>42,287</u>	\$ <u>45,049</u>	\$ <u>38,531</u>
Cost less accumulated amortization		\$ <u>2,762</u>		\$ <u>6,518</u>

5. Provincial funding

The Province of Manitoba has committed funding in the amount of \$2,004,000 for the year ended March 31, 2012.

6. Commitment

The Council has leased realty pursuant to a lease agreement, until March 31, 2015. Under the terms of the lease, the Council is responsible for base rent and its proportionate share of property taxes and operating costs of the building.

The minimum base rent payment for the next year is as follows:

2012	\$ 13,080
2013	13,080
2014	13,080
2015	13,080

MANITOBA COMMUNITY SERVICES COUNCIL INC.

NOTES TO THE FINANCIAL STATEMENTS, CONT'D

MARCH 31, 2011

7. Pension plan

The employees of the organization participate in the United Way Agencies' Employee Benefits Retirement Plan, a multi-employer, defined benefit pension plan. The Council's pension contribution and expense for the year was \$11,064 (2010 - \$11,618).

In accordance with the provisions of the Manitoba Pensions Benefit Act the plan is required to calculate the value of its assets and actuarial liabilities on a going concern valuation, a hypothetical wind-up valuation and a solvency basis.

The most recent triennial actuarial valuation as at December 31, 2009 was reported September 2010. In 2010 the Board of Trustees amended the Plan to increase the employee and employer contribution rates beginning January 1, 2011. The 2009 actuarial report included adjustments related to the 2010 amendment.

Based on the results of the valuation, the Plan is not fully funded. In accordance with the Act, any going-concern deficits must be amortized over a period not exceeding 15 years and any solvency deficits must be amortized over a period not exceeding five years. The Plan has applied to the Pension Regulator for a 10 year solvency amortization rather than five years.

The Province of Manitoba has committed annual on-going funding assistance to the member agencies, and as a result of these commitments, the Trustees of the Plan have committed to preserving the Plan as a defined benefit pension plan.

Based on the increased employee and employer contribution rates and a 10 year solvency amortization, the increased contributions should be sufficient to fund the current solvency deficit without additional solvency payments from the agencies.

8. Bingo earnings

The Council allocates a certain number of bingo events to various organizations that it funds.

The funds received from bingos are paid directly by the Manitoba Lotteries Corporations to the above organizations. These funds are not reflected on the statement of financial activities.



MCSC'S VISION

To strengthen Manitoba's voluntary sector by having adequate funds to assist volunteer, community service organizations' work and to respond to changing needs in the voluntary sector.

MCSC'S MANDATE

To distribute provincial grant funds and bingo events in a fair and equitable manner to volunteer, non-profit community service organizations throughout the Province of Manitoba by providing an arm's-length peer review committee composed of Manitoba volunteers.



“...Together we can and will ensure that newcomers, immigrant and refugee women have a safe and supportive home when they arrive and are adjusting to their new home, Manitoba.

- HOLY NAMES HOUSE OF PEACE ”



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